

Budget: 230-231 Station St, Edithvale VIC 3196						Progress Claim # 1 24/03/2017		Progress Claim # 6	
CostCodes	Preliminaries	Total iGST	GST	Total xGST	% remain to claim	% Complete	Cost of Works Completed to Date	% Complete	Cost of Works Completed to Date
1000	1000 Cleaner	\$43,540.00	\$3,958.18	\$39,581.82	20%		\$0.00		\$0.00
1100	1100 Hire Items	\$16,734.90	\$1,521.35	\$15,213.55	5%	50%	\$8,367.45	5%	\$836.75
1200	1200 Insurance	\$48,627.00	\$4,420.64	\$44,206.36	0%	100%	\$48,627.00		\$0.00
1300	1300 Scaffold & Fall Protection	\$29,785.70	\$2,707.79	\$27,077.91	0%		\$0.00		\$0.00
1400	1400 SERVICES UPGRADE	\$20,079.00	\$1,825.36	\$18,253.64	0%	100%	\$20,079.00		\$0.00
1500	1500 SITE ESTABLISHMENT	\$27,750.00	\$2,522.73	\$25,227.27	0%	100%	\$27,750.00		\$0.00
1600	1600 SITE RUNNING COST	\$132,900.00	\$12,081.82	\$120,818.18	10%	20%	\$26,580.00	10%	\$13,290.00
1700	1700 Administration	\$7,100.00	\$645.45	\$6,454.55	10%	10%	\$710.00	10%	\$710.00
1800	1800 OVERHEADS	\$5,000.00	\$454.55	\$4,545.45	10%		\$0.00	10%	\$500.00
2000	2000 Post Construction - Defects Liability	\$5,000.00	\$454.55	\$4,545.45	100%		\$0.00		\$0.00
	Sub Contractors								
3000	3000 Site Works	\$32,800.00	\$2,981.82	\$29,818.18	5%	50%	\$16,400.00	5%	\$1,640.00
3050	3050 Concreter	\$166,000.00	\$15,090.91	\$150,909.09	0%	100%	\$166,000.00		\$0.00
3100	3100 Brickwork	\$59,542.00	\$5,412.91	\$54,129.09	0%	20%	\$11,908.40		\$0.00
3150	3150 Brick Labour	\$66,975.00	\$6,088.64	\$60,886.36	0%	20%	\$13,395.00		\$0.00
3180	3180 Brick Hardware/ Sundries	\$14,496.00	\$1,317.82	\$13,178.18	0%	20%	\$2,899.20		\$0.00
3200	3200 Carpentry - Framing Materials	\$44,660.00	\$4,060.00	\$40,600.00	0%	20%	\$8,932.00		\$0.00
3250	3250 Carpentry Framing Prefab Material	\$215,090.50	\$19,553.68	\$195,536.82	0%	20%	\$43,018.10		\$0.00
3300	3300 Carpenter - Labour	\$190,000.00	\$17,272.73	\$172,727.27	5%	20%	\$38,000.00	5%	\$9,500.00
3400	3400 Lock up, Verendah & Decking Materials	\$63,600.00	\$5,781.82	\$57,818.18	0%		\$0.00	10%	\$6,360.00
3440	3440 Fixing Materials - Standard	\$10,800.00	\$981.82	\$9,818.18	0%		\$0.00	15%	\$1,620.00
3470	3470 Fix Material Upgrade	\$3,600.00	\$327.27	\$3,272.73	0%		\$0.00	15%	\$540.00
3500	3500 Fixing materials- Miscellaneous	\$4,200.00	\$381.82	\$3,818.18	0%		\$0.00	15%	\$630.00
3530	3530 Structural Steel	\$80,113.00	\$7,283.00	\$72,830.00	0%	70%	\$56,079.10		\$0.00
3560	3560 Windows & Door Frames	\$180,000.00	\$16,363.64	\$163,636.36	0%		\$0.00		\$0.00
3590	3590 Roof Metal & Skylight	\$117,480.00	\$10,680.00	\$106,800.00	0%		\$0.00	5%	\$5,874.00
3650	3650 Plumbing - Water & Gas Connection	\$268,400.00	\$24,400.00	\$244,000.00	5%	60%	\$161,040.00	10%	\$26,840.00
3770	3770 Electrical Connection	\$117,348.00	\$10,668.00	\$106,680.00	10%	20%	\$23,469.60	10%	\$11,734.80
3880	3880 Mechanical	\$72,143.50	\$6,558.50	\$65,585.00	5%		\$0.00	15%	\$10,821.53
3930	3930 Rendering	\$55,165.00	\$5,015.00	\$50,150.00	5%		\$0.00	5%	\$2,758.25
3950	3950 Garage Vehicle Doors	\$19,806.60	\$1,800.60	\$18,006.00	0%		\$0.00	100%	\$19,806.60
4000	4000 Insulation	\$22,000.00	\$2,000.00	\$20,000.00	0%		\$0.00		\$0.00
4030	4030 Plastering	\$154,000.00	\$14,000.00	\$140,000.00	0%		\$0.00		\$0.00
4070	4070 Waterproofing	\$22,702.00	\$2,063.82	\$20,638.18	0%		\$0.00		\$0.00
4100	4100 Joinery - Kitchen Cupboards & Drawer	\$174,394.00	\$15,854.00	\$158,540.00	5%		\$0.00	45%	\$78,477.30

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4170	4170 Sealing Caulking	\$7,200.00	\$654.55	\$6,545.45	60%		\$0.00	40%	\$2,880.00
4190	4190 Stairs	\$38,280.00	\$3,480.00	\$34,800.00	0%		\$0.00		\$0.00
4240	4240 PC Items - Plumbing Fittings	\$52,259.55	\$4,750.87	\$47,508.68	15%		\$0.00	15%	\$7,838.93
4280	4280 PC Items - Appliances	\$16,209.60	\$1,473.60	\$14,736.00	90%		\$0.00	10%	\$1,620.96
4310	4310 PC Items - Misc Services, Costs & notes	\$1,500.00	\$136.36	\$1,363.64	20%		\$0.00	50%	\$750.00
4330	4330 Wall & Floor Tiling	\$32,550.00	\$2,959.09	\$29,590.91	5%		\$0.00	35%	\$11,392.50
4360	4360 Floor Finishing	\$66,780.00	\$6,070.91	\$60,709.09	70%		\$0.00	10%	\$6,678.00
4400	4400 Internal Glazing	\$24,948.00	\$2,268.00	\$22,680.00	20%		\$0.00	80%	\$19,958.40
4430	4430 PAINTING	\$66,050.00	\$6,004.55	\$60,045.45	15%		\$0.00	30%	\$19,815.00
4470	4470 Metal Works	\$55,000.00	\$5,000.00	\$50,000.00	20%		\$0.00	60%	\$33,000.00
4500	4500 Driveways & Paving - concrete	\$50,200.00	\$4,563.64	\$45,636.36	50%		\$0.00	40%	\$20,080.00
4520	4520 Landscaping	\$30,600.00	\$2,781.82	\$27,818.18	30%		\$0.00	30%	\$9,180.00
4570	4570 Fencing - Other than Brickwork	\$25,010.50	\$2,273.68	\$22,736.82	15%	50%	\$12,505.25	5%	\$1,250.53
	Sub Total (incl. GST):	\$2,958,419.85	\$268,947.26	\$2,689,472.59	\$219,774.42		\$685,760.10		\$326,383.54
5000	5001 Contingency	\$147,920.99	\$13,447.36	\$134,473.63	20%			22%	\$32,542.62
6000	6001 Builders Margin	\$170,848.75	\$15,531.70	\$155,317.04	5%	15%	\$25,627.31	5%	\$8,542.44
	Project Total iGST	\$3,277,189.59	\$297,926.33	\$2,979,263.26	\$260,230.81		\$711,387.41		\$367,468.59
	Variation from Original Building Contract	\$96,213.59	\$8,746.69	\$87,466.90					
	Total Progress Claim xGST					24/3/17	\$646,715.83	24/8/17	\$334,062.36
	GST		0	0			\$64,671.58		\$33,406.24
	Total Progress Claim iGST						\$711,387.41		\$367,468.59
	Approved Vs Claim and/or Retention %					8.63%	\$55,790.83	0.00%	
	Approved Claim Amount					\$590,925.00	\$650,017.50		
	Cost to Complete					xGST	iGST	xGST	iGST
						\$2,388,338.26	\$2,627,172.09		

Approved & Authorised By
Amber Khanna | Director 230-231 Station St, Edithvale VIC 3196

Sam Colombo | Builder & Director Maven Builders Pty Ltd

PC 2 - Un Approved Amount \$135,250.14
PC 3 - Un Approved Amount \$103,687.94
PC 4 - Un Approved Amount \$13,124.90
\$252,062.98

Bank Details
Account Name: 230 Station St
BSB: 083214 | A/C: 408853090
Total Claim # 6 \$586,125.34